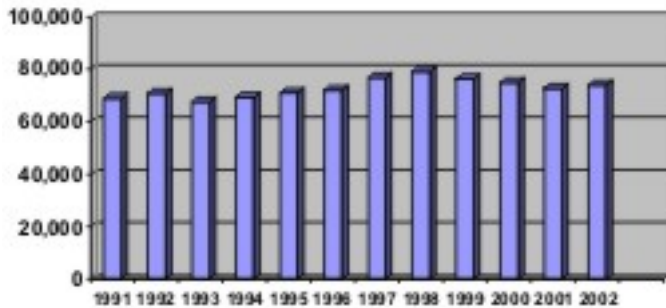


10 Year Summary									
1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
70,853	67,576	69,233	71,107	72,007	76,894	79,143	76,311	74,868	73,824

	Q1	Q2	Q3	Q4	Average
2001	74,221	74,564	73,842	72,684	73,824
2002	73,869				73,869



As typically happens, the ADP for the 1st Quarter of 2002 is slightly higher than the 4th Quarter of 2001. This does not signify a reversal in the consistent downtrend in ADP we have experienced since 1998. One of the findings of the JPS is that the 4th Quarter ADP is always the lowest in a calendar year. A better trend indicator is the comparison between the 1st Quarter of 2001 versus the 1st Quarter of 2002. Based upon this comparison, the ADP continued to decline slightly (a 361-inmate decline) between 2001 and 2002. We have been investigating this issue and have concluded the following: 1) the decline in ADP is a statewide phenomenon, and 2) the bulk of the decreases have occurred in the largest jurisdictions (for example, this quarter the Los Angeles ADP declined by 609 inmates compared with a year ago). We will continue to investigate the causes of the decline in ADP.